

PORTER TOWNSHIP BUDGET
APRIL 1, 2016- MARCH 31, 2017
ACCEPTED 3/15/16

	2014-2015	2015-2016	2016-2017
SUMMER TAXES	\$8,800.00	\$8,800.00	\$8,800.00
PROPERTY TAX	\$160,000.00	\$ 160,000.00	\$160,000.00
ADMINISTRATION FEES	\$75,000.00	\$ 75,000.00	\$75,000.00
DELIN PER PROP TAX COLL	\$300.00	\$ 300.00	\$300.00
PENALTY AND INTEREST ON TAX	\$50.00	\$ 50.00	\$50.00
PLUMBING PERMIT FEES	\$7,000.00	\$ 7,000.00	\$7,000.00
MOBILE HOME FEES	\$150.00	\$ 150.00	\$150.00
CABLE VISION FEES	\$25,000.00	\$ 35,000.00	\$35,000.00
ELECTRICAL FEES	\$15,000.00	\$15,000.00	\$15,000.00
BUILDING PERMIT FEES	\$30,000.00	\$ 30,000.00	\$35,000.00
MECHANICAL PERMIT FEES	\$10,000.00	\$ 10,000.00	\$10,000.00
SALES TAX	\$284,000.00	\$292,000.00	\$302,000.00
ZONING ENFORCEMENT FEES	\$3,000.00	\$ 3,000.00	\$3,000.00
ZONING COMP & APPEALS	\$7,000.00	\$ 7,000.00	\$8,000.00
LAND DIVISION APPLICATIONS	\$3,000.00	\$ 3,000.00	\$4,000.00
PHOTO COPIES & FOIA	\$500.00	\$ 500.00	\$500.00
GRAVE OPEN/CLOSE	\$5,000.00	\$ 5,000.00	\$5,000.00
CEMETERY LOT SALES	\$3,000.00	\$ 3,000.00	\$4,000.00
ZONING BOOK SALES	\$50.00	\$ 50.00	\$50.00
INTEREST ALL FUNDS	\$1,000.00	\$ 1,000.00	\$1,000.00
REFUNDS & REIMBURSEMENTS	\$60,000.00	\$ 40,000.00	\$40,000.00
MISCELLANEOUS FEES	\$2,000.00	\$ 2,000.00	\$2,000.00
DUST CONTROL	\$7,000.00	\$ 7,000.00	\$0.00
	\$689,250.00	\$704,850.00	\$715,850.00
TOTAL REVENUES	\$706,850.00	\$ 704,850.00	\$715,850.00
TOTAL EXPENDITURES	\$703,492.56	\$ 681,500.00	\$715,850.00
TOTAL REVENUES OVER EXPENDITURES	\$3,357.44	\$ 23,350.00	

TOWNSHIP CARRY OVER FUNDS \$536,065.93
DEDUCT TO ADJUST BUDGET
TOTAL CARRY OVER FUNDS

EXPENDITURES
2015-16

TOWNSHIP BOARD			
TRUSTEE'S SALARY \$5,000 EA.	\$10,000.00	\$10,000.00	\$10,000.00
SUPERVISOR SALARY			
	\$15,500.00	\$15,500.00	\$15,500.00
ELECTION			
INSPECTORS	\$7,000.00	\$8,000.00	\$7,500.00
TRAINING & MILEAGE	\$500.00		
ASSESSOR	\$27,562.56	\$28,000.00	\$50,000.00

CLERK SALARY		\$19,000.00	\$21,000.00	\$21,000.00
BOARD OF REVIEW		\$3,000.00	\$3,000.00	\$3,000.00
TREASURER				
SALARY	\$21,000.00	\$20,330.00	\$22,400.00	\$22,400.00
7% FROM SEWER FUNDS FOR TOTAL	\$1,400.00			
ADMINISTRATION & BUILDING		\$223,700.00	\$238,200.00	\$245,600.00
CLERICAL		\$55,000.00	\$ 60,000.00	\$60,000.00
MEDICARE & SS TAXES		\$10,000.00	\$ 11,000.00	\$11,000.00
WEB SITE		\$2,000.00	\$ 2,000.00	\$2,000.00
SEMINARS		\$8,000.00	\$ 8,000.00	\$8,000.00
PAYROLL PROCESSING		\$1,000.00	\$ 1,000.00	\$1,200.00
AUDITOR		\$10,000.00	\$ 10,000.00	\$10,000.00
LEGAL FEES		\$20,000.00	\$ 20,000.00	\$20,000.00
TAX ROLL		\$17,000.00	\$ 17,500.00	\$17,500.00
TELEPHONE & INTERNET		\$4,200.00	\$ 4,200.00	\$4,200.00
PRINTING & PUBLISHING		\$1,500.00	\$ 1,500.00	\$1,500.00
INSURANCE		\$16,000.00	\$ 17,000.00	\$20,000.00
MEMBERSHIP & DUES		\$4,000.00	\$ 4,000.00	\$7,000.00
LAWN, TRASH, SNOW		\$4,000.00	\$ 4,000.00	\$5,000.00
ELECTRIC & HEAT		\$6,000.00	\$ 6,000.00	\$6,000.00
BUILDING IMPROVEMENTS & EQUIP		\$25,000.00	\$ 25,000.00	\$25,000.00
OFFICE SUPPLIES		\$15,000.00	\$ 23,000.00	\$23,000.00
MILEAGE		\$3,000.00	\$ 3,000.00	\$3,200.00
POSTAGE		\$16,000.00	\$ 15,000.00	\$15,000.00
MISCELLANEOUS ITEMS		\$6,000.00	\$ 6,000.00	\$6,000.00
			\$ 238,200.00	\$245,600.00
CLEAN-UP DAY		\$4,400.00	\$4,400.00	\$4,400.00
BUILDING INSPECTOR		\$25,000.00	\$25,000.00	\$32,000.00
ELECTRICAL INSPECTOR		\$15,000.00	\$15,000.00	\$17,000.00
MECHANICAL & PLUMBING INSPECT		\$15,000.00	\$15,000.00	\$15,000.00
ZONING BOARD		\$1,000.00	\$ 1,000.00	\$1,000.00
ZONING & ORDINANCE ENFORCEMENT		\$15,000.00	\$15,000.00	\$10,000.00
DEMOLITION		\$14,000.00	\$14,000.00	\$14,000.00
ZONING ADMINISTRATOR		\$11,000.00	\$12,000.00	\$12,000.00
CEMETERY		\$25,000.00	\$35,000.00	\$35,000.00
ROADS		\$196,000.00	\$150,000.00	\$125,450.00
DRAIN		\$5,000.00	\$-0-	\$-0-
DUST CONTROL		\$14,000.00	\$14,000.00	\$40,000.00
CONTINGENCY		\$15,000.00	\$15,000.00	\$15,000.00
STABILIZATION		\$20,000.00	\$20,000.00	\$20,000.00

\$687,882.00

\$681,500.00

\$715,850.00